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MS 343

Chief, Management Staff

7 January 1955

Chief, Budget Division

Realignment of the Office of Current Intelligence

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1. Reference is made to the memorandum from the Assistant Director, Office of Current Intelligence to the Deputy Director (Administration) dated 27 October 1954, in which a realignment of organizational components, functions, T/O slots and personnel is proposed. This paper also reflects a decrease from the present T/O of [REDACTED] to the presently authorized ceiling of [REDACTED].

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2. For the purposes of this analysis the four positions for the National Indications Center are included. It has been noted that the DD/I has concurred in the proposal with the reservation that an additional study will follow, setting this organizational unit up as a separate staff reporting to the AD/CI.

3. The following statistical summary affords a comparison at the office level of the average salaries of the current payroll, the fiscal year 1955 Congressional Budget, the current T/O and the proposal:

	<u>Pos.</u>	<u>Amount</u>	<u>Average Salary</u>
Current Payroll(12/5-12/18/54)	[REDACTED]		
FY 1955 Congressional Budget..			
Current T/O .....			
Proposed T/O .....			

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4. From the above table it will be noted that an increase

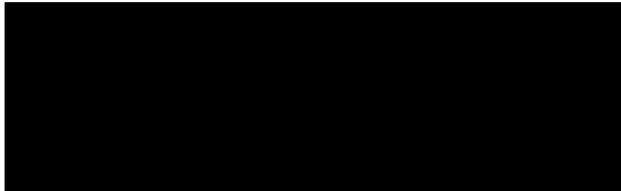
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the proposed grades. The AD/CI has indicated that any increased costs in FY 1955 as a result of the proposal will be absorbed within their allowance.

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5. The effect of the proposal during fiscal year 1956 if all positions were filled at the proposed grade level, will require an additional amount of \$107,349 above the amount included in the FY 1956 budget. It would appear advisable if the proposal is approved that the AD/CI agrees to absorb any additional resulting costs within his FY 1956 budget estimates.



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